Automotive Consulting Solution

Forecast-/JIT Delivery Schedule Analysis



Agenda

1. Benefit for the Customer

- 2. Description of the Function
- 3. The Function in the System
- 4. Technical Information

Customer Benefit

Solution



- Proven solutions/services of SAP Automotive Consulting
- Solutions already running productive at several customers
- Solutions and documentation are available in German and English

Cost



- Exact calculation of implementation cost. Implementation for fixed price
- 6 months of free follow up care operations for bug corrections starting at the date of installation within the development landscape. Afterwards chargeable consulting support starts
- No additional ongoing costs (i.e. maintenance cost)





- Prompt implementation possible
- Defined timeframe for implementation

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Motivation

To show the delivery schedule behavior from the customer to the sales employee/MRP controller more transparently! and timely, different reporting is available and could be used for:

- Early identification of varying incoming orders and timely adjustment in production planning or purchasing area.
- The control of the degree of flexibility that had been negotiated with the customer
- As evidence or discussion basis with the MRP controller from the customer side (Objection, takeover of costs for special transports, introduction of additional production shifts,...)
- Analysis for increasing/reduction of release quantity under limit of tolerance
- Monitor the release changes regarding to discontinued parts
- For cross scheduling agreement reporting to analyze production group
- As a possibility of matching with planed requirements (planed figures of turnover, sales and operations planning)

Function Overview (I)

Selection

- Comparison of Delivery Schedule/Delivery Schedule or JIT Delivery Schedule/JIT Delivery Schedule or current Delivery Schedule/current JIT Delivery Schedule
- Comparison of different releases e.g. current release with release from the history or two release from the history
- Comparison of n(>=2) generations of releases

Overview List

- Cumulated view of the differences from the JIT/Delivery Schedules per scheduling agreement for each period
- Cumulated view of the differences from the JIT/Delivery Schedules per material/scheduling agreement for each period (same material is used in different scheduling agreements)
- View of the delivery schedule details
- Start further analysis
- Output result online / in background (e.g. printing everyday the deviation above the limit of the tolerance)

Function Overview (II)

- Release quantity per day
- Release quantity per week
- Release quantity per month
- Cumulative released quantity per day
- Cumulative released quantity per week
- Cumulative released quantity per month
- Deviation released quantity per day
- Deviation released quantity per week
- Deviation released quantity per month
- Deviation cumulative released quantity per day

- Deviation cumulative released quantity per week
- Deviation cumulative released quantity per month
- Deviation Released Quantity regarding Cumulative Received Quantity per week
- Deviation released quantity per day in percentage
- Deviation released quantity per week in percentage
- Deviation released quantity per month in percentage
- Deviation with tolerance settings

Function Overview (III)

- Comparison planned requirement of scheduling agreement item per week
- Comparison planned requirement of scheduling agreement item per month
- Comparison planned requirement of material per week
- Comparison planned requirement of material per month
- Comparison planned requirement of material group per week
- Comparison planned requirement of material group per month
- Release generation release quantity per day (tabularly + graphical)

- Release generation release quantity per week (tabularly + graphical)
- Release generation release quantity per month (tabularly + graphical)
- Release generation cumulated quantity per day (tabularly + graphical)
- Release generation cumulated quantity per week (tabularly + graphical)
- Release generation cumulated quantity per month (tabularly + graphical)
- Release generation release quantity difference per day (tabularly + graphical)
- Release generation release quantity difference per week (tabularly + graphical)
- Release generation release quantity difference per month (tabularly + graphical)

Agenda

- 1. Benefit for the Customer
- 2. Description of the Function
- **3.** The Function in the System
- 4. Technical Information

Selection (I)

Material Data SalesDoc. Data	Analysis Parameter			Material Data SalesDoc. Data	Analysis Parameter		
laterial Data				SalesDoc. Data			
Material		to	₽	SD document		to	⇒
Customer material		to	⇔	Sales document type		to	\$ \$ \$ \$ \$ \$ \$ \$
Product hierarchy		to	₽	Reason for rejection		to	
Product group		to	₽	Sales organization		to	
Planning material		to	\$	Distribution channel		to	
Production line		to	\$	Division			
Material group		to	₽			to	- 2
Profit center		to	₽	Unloading point		to	
Material group 1		to	⇔	Shipping point/receiving pt		to	
Material group 2		to	₽	Plant		to	5
Material group 3		to	⇔	Customer group 1		to	3
Material group 4		to	₽	Customer group 2		to	3
Material group 5		to	⇒	Customer group 3		to	3
				Sales group		to	
RP controller							
MRP controller		to	₽	Partner			
				Sold-to party		to	5
				Ship-to party		to	4
				Partner function			
				Partners		to	=
				Customer plant		to	1 1
				Group key		to	=
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Selection (II)

Material Data 👘 SalesDoc. Data 🦯	Analysis Parameter
Release type	
Forecast DS Analysis	۲
JIT DS Analysis	0
Cur.Forecast/JIT DS Analysis	0
Overview list	
Release date	
Release date (compare)	
By Date	0
By Period	۲
Schedule line date from	05.06.2009
Data column	12
Tol.Qty.Diff (%)	Filter Tolerance
List type	121
,	
DlvSched.Generations	
Release date from	05.06.2008
Release date to	05.06.2009
No. of Dlv.Sched.Generations	32
1. DlvSched / Week	

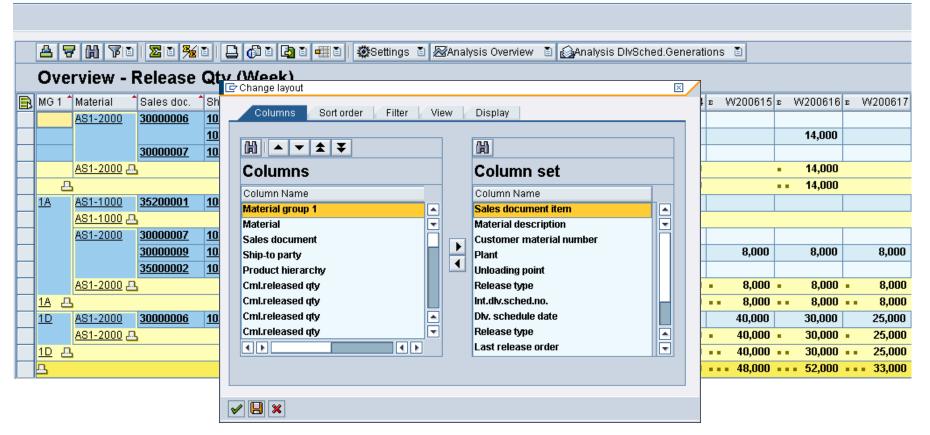
Overview – Release Quantity (Week)

Delivery Schedule Analysis

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Change Layout

Delivery Schedule Analysis



Further Analysis

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									<u>350000</u>	<u>)2</u> <u>1021</u>										

Deviation Cumulated Quantity (Day/Week/Month)

A '	7 (D) 7 🗉	1 🛛 🔀 🛯 🏂	io I 🕒	61 🛯 🕒	ŭ 🖽 ŭ 🕸 Se	ettings 🗈 🜌 Ar	nalysis Overview i	🗈 🙆 Analysis D	lvSched.Genera	ations 🔳					
Ove	erview -				l Qty (Day)										
🔒 MG 1	* Material	Sales doc.	1 Ship-to	Prod.hier.	■ 01.03.2006	≈ 02.03.200	6 z 03.03.2006	₽ 04.03.2006	s 05.03.20	06 🕫 06.03.20	106				
	AS1-2000	<u>30000006</u>	<u>1021</u>		398,000	398,000	398,000	398,000	398,00	0 398,0	00				
			<u>1021</u>		2,000	2,000	2,000	2,000	2,00	00 4,00	00				
		<u>30000007</u>	<u>1021</u>												
	AS1-2000 -	<u>.</u>			 400,000 400,000 	 400,000 400,000 		 400,000 400,000 							
<u>1A</u>	AS1-1000	35200001	1002		6 70 2		6 1 2 1 4					ched.Generations			
	AS1-1000		1002						w /Week	<u>،</u>					
H	AS1-2000	<u>30000007</u>	1021				mulated Re			-					
H		30000009	1021	}MG1 [↑] N	1aterial [*] Sale:		o Prod.hier. ≥	W200609 ¤	W200610 🛛	W200611 ¤	W200612 ¤	W200613 ¤	W200614		
		<u>35000002</u>	1021	<u> </u>	<u>(S1-2000</u> 3000			398,000	398,000	398,000	398,000	398,000	398,000		
					0000	<u>1021</u>		2,000	4,000	4,000	7,000	7,000	10,000		
				A	<u>عامان S1-2000</u>	<u>0007</u> <u>1021</u>		400,000 -	402,000 -	402,000 =	405,000 -	405,000 -	408,000		
				 	<u>131-2000</u>			400,000	402,000		,		408,000		
					S1-1000 3520	0001 1002		2.220,000	2.220,000	2.220,000	2.220,000	2.220,000	2.220,000		
					S1-1000			2.220.000 -	2.220,000 -	2.220.000 -	2.220,000 -	2.220,000 -	2.220,000		
				A	<u>81-2000</u>	A ♥ (6)	700	1 🗋 🗗	1 🕒 1 🖷	🗈 🛛 🥸 Setting	js 🗈 🖾 Analysi	is Overview 🔳 👔	🚱 Analysis DlvSc	hed.Generations	1
							w - Deviati	on Cumu	lated Re	leased Q	ty (Wonth)			
						MG 1 🕇 Materia	al 👘 🕈 Sales doc	. 🕈 Ship-to 🛛 Pro	od.hier. 🕫	M200603 ¤	M200604 🛛	M200605 ¤	M200606 🛛	M200607 🛛	M200608
						AS1-20	<u>30000006</u>	<u>1021</u>		398,000	398,000	398,000	398,000	398,000	398,000
								<u>1021</u>		7,000	14,000	28,000	29,000	29,000	29,000
							<u>3000007</u>	<u>1021</u>							
						<u>AS1-20</u>	<u></u>		100 B	405,000 🔹	412,000 🔹	426,000 🔹	427,000 🛛	427,000 🛛	427,000
						<u> </u>				405,000 ••	412,000 ••	426,000 ••	427,000 • •	· · · · · · · · · · · · · · · · · · ·	427,000
						<u>1A AS1-1(</u>		<u>1002</u>		2.220,000	2.220,000	2.220,000	2.220,000	2.220,000	2.220,000
						<u>AS1-1(</u>				2.220,000 -	2.220,000 -	2.220,000 -	2.220,000 •	2.220,000 -	2.220,000
						<u>AS1-20</u>				60,000-	140,000-	200,000-	200,000-	92,000	151,000
							<u>30000009</u>			186,000-	178,000-	130,000-	130,000-	130,000-	130,000-
							<u>35000002</u>	<u>1021</u>		155,000	155,000	155,000	155,000	155,000	155,000

Deviation Released Quantity regarding Cumulative Received Quantity (Week) – Calculation quantity

- The deviation released quantity would be cleared with the deviation of the cumulative received quantity (CQ) in comparison to the cumulative received quantity
- If the quantity deviation of a schedule line could be completely cleared with the cumulative received quantity difference, no deviation would be displayed
- If the cumulative received quantity difference was completely cleared, the "absolute" quantity deviation would be displayed as usual

Example:

In the example, a goods receipt about 140 pieces would be confirmed. In the current delivery schedule nothing would be ordered for Feb.04. The "absolute" quantity deviation about 25 pieces would be cleared with cumulated quantity received. No real deviation should be reported. For the date Feb.11 the "absolute" quantity deviation about 25 pieces would be cleared with 15 pieces, which remained from

	Old DS	New DS	Deviat ion
CQ received	100	140	
Feb.04	25	0	
Feb.11	25	0	-10
Feb.18	25	30	5
Feb.25	25	25	

would be cleared with 15 pieces, which remained from goods receipt. The real quantity deviation would be -10 pieces. The cumulated quantity received is cleared completely. From the date Feb.25, the quantity deviation would be calculated without clearing quantity from goods receipt.

Deviation Released Quantity regarding Cumulative Received Quantity (Week)

4	7 (1) (7 10 2 10 <mark>%</mark>		1		🗴 Settings 🗈 🖄	Analysis O	/erview	/ 🖹 🙆Analysis [)lvSched.Generat	ions 🖹
Ove	rview - Deviation	Release	ed Qty	regard	ing CQ (V	Veek)				
MG 1	Material	Sales doc. 1	Ship-to	₅ W200814	∞ W200815	₽ W20	0816	s W200817	∞ W200818	₽ W200819
8	<u>0000000000000000000000000000000000000</u>	<u>30000037</u>	<u>10005</u>			20	,000-	21,000-	3,000	3,000
	<u>ـــ 0000000000000000000000000000000000</u>	5				• 20	,000-	 21,000- 	• 3,000	 3,000
	<u>0000000000000000121</u>	30000035	10021							
		<u>30000036</u>	<u>10021</u>		20,000-	20	,000-		10,000	10,000
	<u>ـــ</u> ـــــــــــــــــــــــــــــــــ	6			• 20,000-	- 20	,000-		- 10,000	 10,000
	<u>0000000000000000225</u>	30000038	10025			20	,000-	22,000-	4,000	2,000-
	<u>ـــ</u> <u>000000000000000000225</u>					- 20	,000-	 22,000- 	- 4,000	 2,000-
	<u>000000000000000226</u>	<u>30000039</u>	<u>10025</u>			20	,000-	20,000-	4,000	5,000
	<u>یے</u> <u>000000000000000000226</u>	6			·	- 20	,000-	 20,000- 	• 4,000	• 5,000
	<u>0000000000000000227</u>	<u>30000040</u>	<u>10025</u>		10,000-	7	,000	3,000	9,000	10,000-
	<u>ـــ</u> ـــــــــــــــــــــــــــــــــ	5			 10,000- 	- 7	,000	• 3,000	• 9,000	10,000-
	<u>AS1-1000</u>	<u>30000000</u>	<u>1002</u>		10,000-	1	,000-	2,000	2,000	1,000-

Delivery Schedule Details

	Material	Deviatio		Prod.hier.			W200610	· ·	200611 s	W20061	2 E	W200613	E V	V200614	1
	AS1-2000	<u>30000006</u>	1021	r rou.mor.	398.0		398.000		98,000	398.00	_	398.000		398,000	
	<u></u>	0000000	1021		2,0		4,000		4,000	7,00		7,000		10,000	
		30000007	1021		2,0		1,000		4,000	1,00	-	1,000		10,000	
	AS1-2000 🗔		1021		• 400.0	00 .	402.000	- 4	02.000 -	405.00	Π.	405,000		408,000	
л		-				00 ••	402,000		02.000 ••			405,000		408,000	
_	AS1-1000	<u>35200001</u>	1002		2.220,0		2.220,000		20,000	2.220,00		2.220,000		220,000	
	AS1-1000				 2.220,0 		2.220,000		20,000 -	2.220,00		2.220,000		.220,000	
	AS1-2000	30000007	<u>1021</u>						20.000	40,00		60,000-		80,000-	
		30000009	<u>1021</u>		207,0	00-	C DlySch	- ad Analysi	s: Deviation -		-				-
		35000002	<u>1021</u>		105,0						9 i L	on en			
					· · ·										
										G060301-01 / I					
										Order gty C	mIRelQt				CmIRelQty
									24.02.2006 01.03.2006	16,000	16,000		2.2006 3.2006	15,000 15,000	210,000 225,000
							20000		02.03.2006	16,000	32,000		3.2000	15,000	240,00
									03.03.2006	16,000	48,000		3.2006	15,000	55,00
								200640	06.03.2006	14,000	62,000		3.2006	15,000	270,0.0
								200010	09.03.2006	14,000	76,000	09.0	3.2006	15,000	285,000
								200010		14,000 14,000	76,000		3.2006 3.2006	15,000 15,000	285,000 300,000
									09.03.2006	· · ·		10.0		•	
									09.03.2006 10.03.2006	14,000	90,000	10.0 13.0	3.2006	15,000	300,000

200612 20.03.2006

21.03.2006

15,000

15,000

156,000

171,000

20.03.2006

21.03.2006

360,000

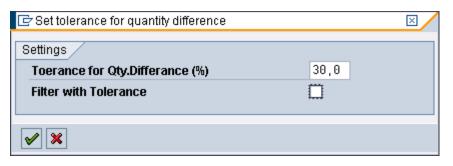
360,000

15,000

204,000-

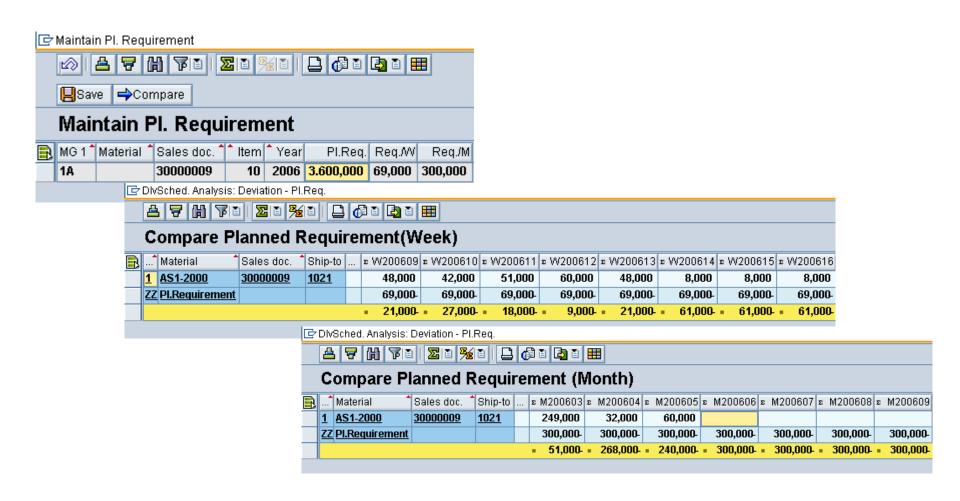
189,000-

Deviation Released Quantity in Percentage



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	Overview - Deviation Released Qty in % (Week)													
B	MG1	Material	Sales doc.	1 Ship-to	Prod.hier.	∞W200609(%) = W200610(%)) ≌W200611(%)	∞W200612(%)	⊧ W200613(%)	∞W200614(%)	∞W200615(%)		
		AS1-2000	<u>30000006</u>	<u>1021</u>										
				<u>1021</u>		20,000) 20,000		30,000		30,000			
			<u>30000007</u>	<u>1021</u>										
		AS1-2000 -	5			• 20,00) - 20,000		 30,000 		 30,000 			
		5				•• 20,00) •• 20,000		•• 30,000		•• 30,000			
	<u>1A</u>	<u>AS1-1000</u>	<u>35200001</u>	<u>1002</u>										
		AS1-1000 -												
		<u>AS1-2000</u>	<u>30000007</u>	<u>1021</u>				100,000-	100,000-	100,000-	100,000-	100,000-		
			<u>30000009</u>	<u>1021</u>		6,667	6,667	13,333	33,333	6,667	33,333	33,333		
			<u>35000002</u>	<u>1021</u>										
		<u>ـــ AS1-2000</u>	5			• 6,66	7 = 6,667	- 86,667-	• 66,667-	• 93,333-	• 66,667-	 66,667- 		
	<u>1A</u> 🗕	5				•• 6,66	7 •• 6,667	• • 86,667-	•• 66,667-	•• 93,333-	•• 66,667-	•• 66,667-		
	<u>1D</u>	<u>AS1-2000</u>	<u>30000006</u>	<u>1021</u>		25,000) 25,000		100,000	50,000-	50,000-	100,000		

Compare Planned Requirement (Week/Month)



Release Generation: Release Quantity (Day/Week/Month)

🔄 Analysis DlvSched.Gen	nerations													
7 7 8 7 B	213 %13 🗅	, 🖓 🛯 🛃 🛯 🖣		🔂 Analys	is DlvSche	ed.Genera	itions 🗈 🛄	∂raphics						
DivSched.Ge	nerations R	elease Qty	y/D	ay 003(00000	<u>)9 000</u>	010							
R Sched.Date 01.03.200	06 02.02.2006 01.0	2.2006 02.01.200	06 01	1.01.2006 2	6.10.2005	25.10.20	05 24.10.200	5 23.10.2005						
27.12.2005					16,000	15,00	00 15,000	14,000						
02.01.2006				16,000										
05.01.2006	📴 Analysis Dlv	Bched.Generatio	ons											
09.01.2006	AV) 7 D <u>2</u> D	1 3		6	a a л	🗈 🛛 🖓 Ana	alvsis DlvSche	ed Generation	ıs 🗈 🖪 🖪 Gra	phics			
12.01.2006			_								pinice			
16.01.2006	Divociticu. Generationo inclease wily week ousooooos oooo io													
19.01.2006	🖹 Sched.Date										22.40.2006			
23.01.2006		01.03.2006 02	UZ.,	2006 01.0.	2.2006 0.	2.01.200	01.01.200	6 26.10.2005	25.10.2005	24.10.2005 2	23.10.2005			
26.01.2006	W200540			Analysis [NVQahaa	Gonor	atione							
02.02.2006	W200541		Ľ							1.0				
03.02.2006	W200542				的飞	10 🗵		🕒 🔂 🗈	🕒 🗋 🖽	🗈 🗌 🙆 Anal	ysis DlvSche	d.Generation	ns 🗈 🖪 Gr	aphics
06.02.2006	W200543					_								
07.02.2006	W200544			DIVSC	ched.	Gene	eration	s Relea	se Qty/	Wonth	0030000	0008.00	0010	
09.02.2006	W200545			Rehed D	stol 01.0	2 2006	02.02.2006	01.02.2006	02.04.2006	01 01 2006	26 10 2005	25 10 2005	24.10.2005	22 40 2008
10.02.2006	W200546		₽			3.2000	02.02.2000	01.02.2008	02.01.2006	01.01.2008	20.10.2005	25.10.2005	24.10.2005	23.10.2000
13.02.2006	W200547			M200509	_									
14.02.2006	W200548			M200510)						32,000	30,000	30,000	42,000
15.02.2006	W200549			M200511	1						144,000	135,000	135,000	126,000
16.02.2006	W200551			M200512	2						64,000	60,000	60,000	56,000
20.02.2006	W200551			M200601					96,000	128.000	48,000	45,000	45,000	42,000
							240.000	240.000	· · ·	144,000	· ·	105.000	· · ·	· · · ·
	W200601			M200602			210,000	210,000	138,000		112,000		105,000	98,000
	W200602			M200603		9,000	225,000	150,000	150,000	160,000	128,000	120,000	120,000	112,000
	W200603			M200604	1 3	32,000	24,000	16,000	16,000	8,000				
	W200604			M200605	i 6	60,000	12,000	4,000	4,000	2,000				

Release Generation: Cumulated Quantity (Day/Week/Month)

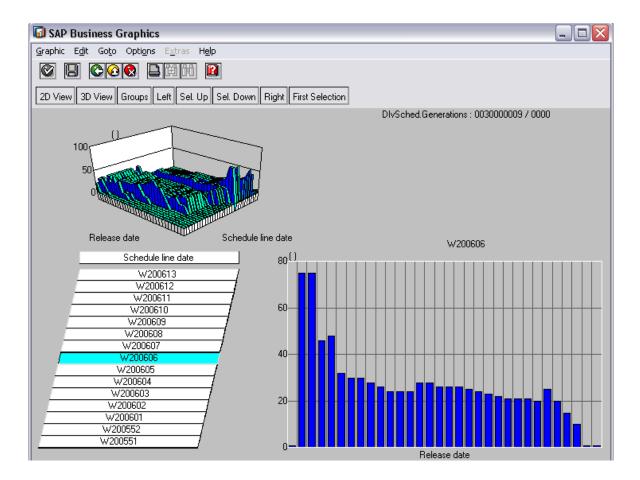
🖻 Analysis DlvSched.Generations

Image: Second Date Image: Se	DivSched.Go Sched.Date 01.03.20 25.10.2005 26.10.2005 31.10.2005 02.11.2005
Sched.Date 01.03.2006 02.02.2006 01.02.2006 02.01.2006 01.01.2006 26.10.2005 23.10.2005 21.10.2005 25.10.2005 Is.000 15,000 15,000 28,000 26,000 26.10.2005 Analysis DivSched.Generations If 000 39,000 52,000 02.11.2005 Image: Sched.Date Image: Sched.Date Image: Sched.Date Image: Sched.Date 39,000 02.11.2005 Image: Sched.Date Image	Sched.Date 01.03.20 25.10.2005 26.10.2005 31.10.2005 02.11.2005
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26.10.2005 16 nm 31.10.2005 39,000 02.11.2005 0 1 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	26.10.2005 31.10.2005 02.11.2005
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31.10.2005 39,000 02.11.2005 02.11.2005 07.11.2005 DlvSched.Generations Cum.Rel.Qty/Week 003000009 000010 08.11.2005 Sched.Date 01.03.2006 02.02.2006 01.02.2006 01.01.2006 26.10.2005 25.10.2005 24.10.2005 23.10.2005 78,000 14.11.2005 W200540 15.11.2005 W200541 21.11.2005 W200542 22.11.2005 W200543 22.11.2005 W200544 22.11.2005 W200544 22.11.2005 Sched.Date 01.03.2006 02.02.2006 01.03.2006 02.02.2006 01.02.2006 01.02.2006 01.02.2005 25.10.2005 24.10.2005 25.10.2005 24.10.2005 23.10.2005 28.11.2005 W200544 29.11.2005 W200545	02.11.2005
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08.11.2005 Sched.Date 01.03.2006 02.02.2006 01.02.2006 02.01.2006 01.01.2006 26.10.2005 24.10.2005 23.10.2005 78,000 14.11.2005 W200540 Analysis DivSched.Generations W200541 Analysis DivSched.Generations Main and the second	07.44.0005
14.11.2005 W200540 15.11.2005 W200541 21.11.2005 W200543 22.11.2005 W200544 22.11.2005 W200544 28.11.2005 W200545 29.11.2005 W200547 Sched.Date 01.03.2006 02.02.2006 01.02.2006 01.01.2006 26.10.2005 25.10.2005 24.10.2005 23.10.2	07.11.2005
14.11.2005 W200541 W200542 15.11.2005 W200542 W200543 21.11.2005 W200543 22.11.2005 W200544 W200544 W200544 28.11.2005 W200544 W200544 W200544 W200545 W200544 Sched.Date 01.03.2006 02.02.2006 01.02.2006 01.01.2006 26.10.2005 25.10.2005 24.10.2005 23.10.2005	08.11.2005
15.11.2005 w200542 21.11.2005 w200543 22.11.2005 w200543 22.11.2005 w200544 28.11.2005 w200545 29.11.2005 w200543 29.11.2005 w200544	14.11.2005
21.11.2005 W200543 22.11.2005 W200543 22.11.2005 W200544 W200545 W200545 W200546 W200546 W200546 W200546 W200547 Sched.Date 01.03.2006 02.02.2006 01.02.2006 01.01.2006 26.10.2005 25.10.2005 24.10.2005 23.10.2	15.11.2005
28.11.2005 W200546 Sched.Date 01.03.2006 02.02.2006 01.02.2006 02.01.2006 01.01.2006 26.10.2005 25.10.2005 24.10.2005 23.10.2	21.11.2005
28.11.2005 W200546 Sched.Date 01.03.2006 02.02.2006 01.02.2006 01.01.2006 01.01.2006 26.10.2005 25.10.2005 24.10.2005 23.10.2	22.11.2005
	28.11.2005
WV200347 M200509	29.11.2005
U5.12.2005 W200548 W200540 23.000 20.000 43.0	05.12.2005
00.12.2003	06.12.2005
19.12.2005 W200552 W200552 300 235 000 200 200 200 2000 20	
W200601 W200601 P1000001 P100000 P20 000 P20 P2	
02.01.2006 W200602 M200601 96,000 128,000 288,000 270,000 266,000	
	05.01.2006
12.01.2006 W200606 M200604 281,000 459,000 376,000 400,000 440,000	09.01.2006
16.01.2006 W200607 M200605 341,000 471,000 380,000 404,000 442,000	09.01.2006 12.01.2006

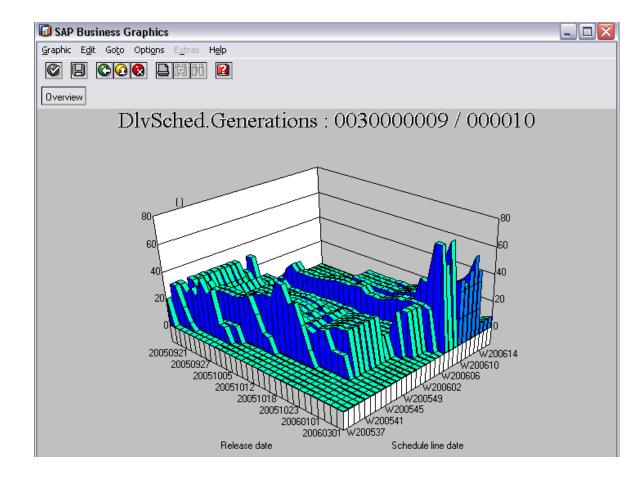
Release Generation: Release Quantity Diff. (Day/Week/Month)

	日日日	700	%D 🔒	61 31		ł	5 7 M	78121 2	10 %10		i 🖪 🗉 🖽	🖹 🔬Analy	sis DIvSched.	Generations 🛅
		d.Generat			-		DlvSched	.Gene	rations	Releas	e Quanti	ty Diff/V	Veek 00	3000000
₿	Sched.Date 3 05.04.2008	0.03.2008 23.0	04.2008 14.04	4.2008 09.04.2	08 07	l R s	Sched.Date 3	0.03.2008	23.04.2008	14.04.2008	09.04.2008	07.04.2008	04.04.2008	03.04.2008
	06.04.2008	23,000					V200814	121,000						
	07.04.2008	12,000				V	V200815	87,000				10,000-		10,000
	08.04.2008	30,000				_ V	V200816		12,000-	11,000	3,000	1,000-	1,000-	22,000
	09.04.2008	25,000 20,000				- V	V200817		22,000-	2,000	4,000	1,000-	1,000-	22,000
	14.04.2008	20,000	1	1,000- 1,0	00	- V	V200818		85,000		5,000	1,000-	2,000	19,000
	15.04.2008	· · ·	12,000-	2,0	00	۷	V200819		99,000	5,000	4,000-	1,000-	1,000-	22,000
	21.04.2008		· · ·	2,000- 3,0		٧	V200820		153,000	6,000	4,000-	1,000-	3,000	18,000
	22.04.2008 28.04.2008		11,000- 38,000	1,0		- V	V200821		177,000		3,000	1,000-	2,000	19,000
	29.04.2008		47,000	2,0		- V	V200822		230,000	1,000	1,000	1,000-	3,000	18,000
			20 %		1 🕒		Ana	lusis DIvSche	ed.Generation	6,000	4,000-	9,000	3,000	8,000
					_			-			3,000	10,000		10,000
	DlvSch	ed.Gen	erations	s Releas	e Q	uant	tity Diff/l	Month (003000	000	1,000	9,000	1,000-	12,000
R	Sched.Dat	e 30.03.2008	3 23.04.200	8 14.04.200	3 09.	04.200	8 07.04.200	3 04.04.20	08 03.04.20	08 3,000	2,000-	2,000		8,000
	M200804	208,000				12,000			73,00		4,000-			20,000
	M200805		659,00			4,000					1,000			10,000
	M200806		1.072,00		_	4,000	· · ·	· · ·	-	nn	2,000	10,000		
	M200807		396,00	-		4,000	-		22,00	3 0004	3,000	10,000		
	M200808		200,00											

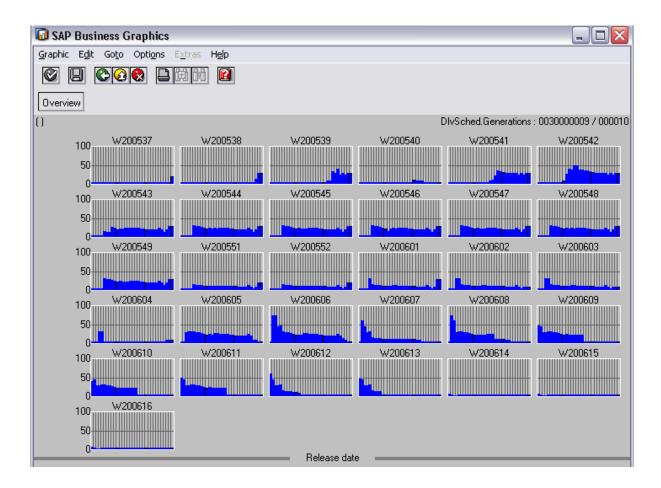
Release Generation: Graphic - Overview



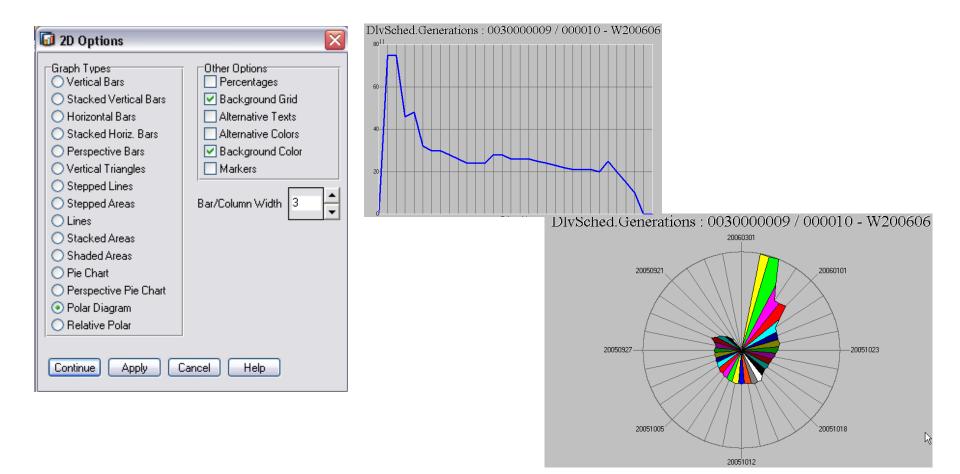
Release Generation: Graphic – 3D View



Release Generation: Graphic – 2D View (Groups)



Release Generation: Graphic – 2D View Options



Output in Background (1)

Program selections ZRC_MONITOR Variant &000000000000 Date 08.11.2006 Time 11:05:16 —Objects for selection screen 1000	Objects for selection screen 9030 Forecast DS Analysis JIT DS Analysis Cur.Forecast/JIT DS Analysis	X
-Objects for selection screen 9010 Material No selections Customer material No selections Product hierarchy	– Release date Release date (compare) By Date	00.00.0000 00.00.0000
No selections Material group No selections Material group 1 No selections MRP controller No selections	By Period Schedule line date from Data column Tol.Qty.Diff (%)	X 01.03.2006 32 30.0
-Objects for selection screen 9020 SD document or Single value 30000000 or Single value 30000006 or Single value 30000007 or Single value 30000009 or Single value 35000001 or Single value 35000002 or Single value 35200001 Sales document type No selections	PA_KZFLT List type Release date from Release date to No. of Dlv.Sched.Generations 1. DlvSched / Week	125 24.05.2005 24.05.2006 32

Output in Background (2)

Overview - Deviation Released Qty in % (Week)

MG 1	Material	Sales doc.	Ship-to	Prod.hier.	W200609(%)	W200610(%)	W200611(%)	W200612(%)	W200613(%)	W200614(%)	W200615(%)	W200616(%)	W200617(%)
							. ,		. ,				
	AS1-2000	30000006	1021										
	AS1-2000	30000006	1021		20,000	20,000		30,000		30,000		40,000	
	AS1-2000	30000007	1021										
*	<mark>AS1-2000</mark>				20,000	20,000		30,000		30,000		40,000	
**					20,000	20,000		30,000		30,000		40,000	
18	AS1-1000	35200001	1002										
* 18	AS1-1000												
18	AS1-2000	30000007	1021				100,000-	100,000-	100,000-	100,000-	100,000-	100,000-	100,000-
1.8	AS1-2000	30000009	1021		6,667	6,667-	13,333	33,333	6,667	33,333	33,333	33,333	33,333
18	AS1-2000	35000002	1021										
* 18	<mark>AS1 - 2000</mark>				6,667	6,667-	86,667-	66,667-	93,333-	66,667-	66,667-	66,667-	66,667-
** 18					6,667	<mark>6,667-</mark>	86,667 <mark>-</mark>	66,667-	93,333-	66,667-	66,667-	66,667-	66,667-
1D * 1D	AS1 - 2000 AS1 - 2000	30000006	1021		25,000	25,000		100,000	50,000-	50,000-	100,000		25,000

Overview - Deviation Released Qty in % (Week)

	MG 1	Material	Sales doc.	Ship-to	Prod.hier.	W200609(%)	W200610(%)	W200611(%)	W200612(%)	W200613(%)	W200614(%)	W200615(%)	W200616(%)	W200617(%)
			30000006	1021										
			30000006 30000007	1021 1021		20,000	20,000		30,000		30,000		40,000	
*		AS1-2000				20,000	20,000		30,000		30,000		40,000	
* *						20,000	20,000		30,000		30,000		40,000	
	18	AS1-1000		1002										
	1A 18	AS1-1000 AS1-2000	30000007	1021				100,000-	100.000-	100,000-	100,000-	100.000-	100,000-	100,000-
	18		30000009	1021		6,667	6,667-	13,333	33,333	6,667	33,333	33,333	33,333	33,333
	1A 1A	AS1-2000 AS1-2000	35000002	1021		6,667	6,667-	86,667-	66,667-	93,333-	66,667-	66,667-	66,667-	66,667-
* *	18					6,667	6,667-	86,667-	66,667-	93,333-	66,667-	66,667-	66,667-	66,667-
	1D 1D	AS1 - 2000 AS1 - 2000	30000006	1021		25,000 25,000	25,000 25,000		100,000 100,000	50,000- 50,000-	50,000- 50,000-	100,000 100,000		25,000 25,000

Agenda

- 1. Benefit for the Customer
- 2. Description of the Function
- 3. The Function in the System
- 4. Technical Information

Technical Information



Available for SAP ERP ECC 6.0



Activation of automotive industrialized solution in SAP ERP System not necessary



Technical installation is possible remotely



Modification-free

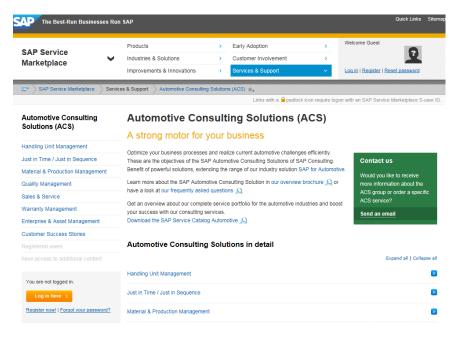


Delivery in Z-namespace

Source of Information

Internet Overview-, Detail- and Customer presentations

<u>http://www.sap.com/acs</u>



Email - distribution list

Signing up through mario.rebitzer@sap.com

OSS-System

Notes (Search term: Automotive Consulting Solutions)



Thank you!

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