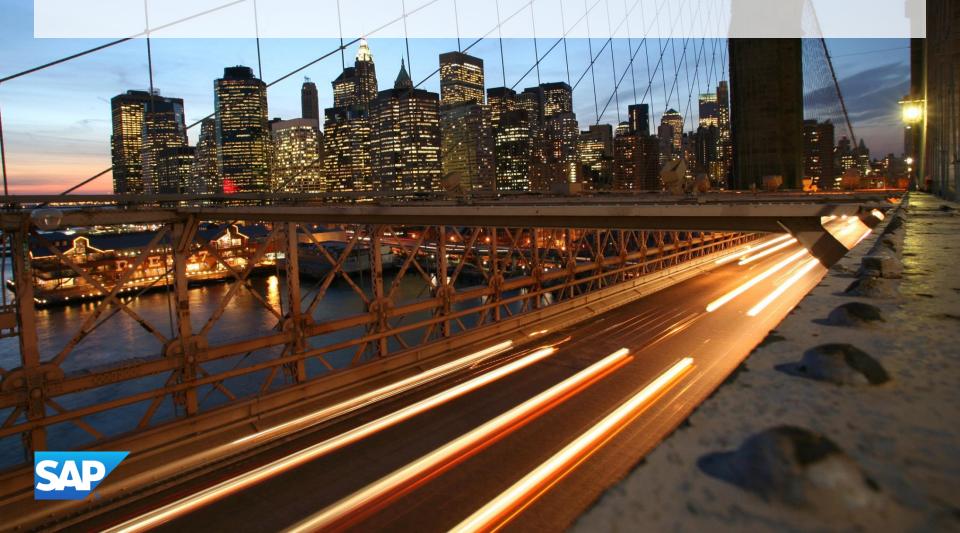
# Automotive Consulting Solution

Demand-driven packaging material planning



# Agenda

- 1. Benefit for the Customer
- 2. Description of the Function
- 3. The Function in the System
- 4. Technical Information

## **Customer Benefit**

#### Solution



- Proven solutions/services of SAP Automotive Consulting
- Solutions already running productive at several customers
- Solutions and documentation are available in German and English

#### Cost



- Exact calculation of implementation cost. Implementation for fixed price
- 6 months of free follow up care operations for bug corrections starting at the date of installation within the development landscape. Afterwards chargeable consulting support starts
- No additional ongoing costs (i.e. maintenance cost)

#### Time



- Prompt implementation possible
- Defined timeframe for implementation

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### **Motivation**

- The demand-driven packaging material planning allows the analysis of actual and future requirements for packaging material resulting from the determination of the demand situation of relevant documents (SD, MM, PP) and from the decomposition of related packing instructions
- The determined requirements of packaging material are compared with the stock situation of packaging material. This comparison enables a contemporary and, with respect to its' amount, equitable planning of the required packaging material
- The results are potential savings relating to packaging material with respect to (returnable packing)-leasing, storage space, costs for potential repacking and payments resulting from wrong packaging

#### **Extract of functions**

- Customizing
- Transaction
  - to display required master data (e.g. selection of packing instructions with "new" selection criteria)
    and/or
  - to analyze pegging without relation to a packing instruction (e.g. the material of a SD-scheduling agreement is not assigned to any packing instruction)
- Creation of packaging material- and HU-index (via dialog or job, performance)
- Determination of requirements of packaging material
- Calculation of the range of stock
- Visualization of the situation of the requirements of packing material
- Ordering of packaging material

## Concept

#### Determination of the requirements of packaging material

- Evaluation of relevant documents from SD, PP and MM
- Determination of the packing instruction and comparison with above-named requirements
- Determination of replenishing packaging material

#### Calculation of the range of stock

- Analyze of the situation of stock for packaging material
- Settlement of the corresponding pegged and replenishing requirements

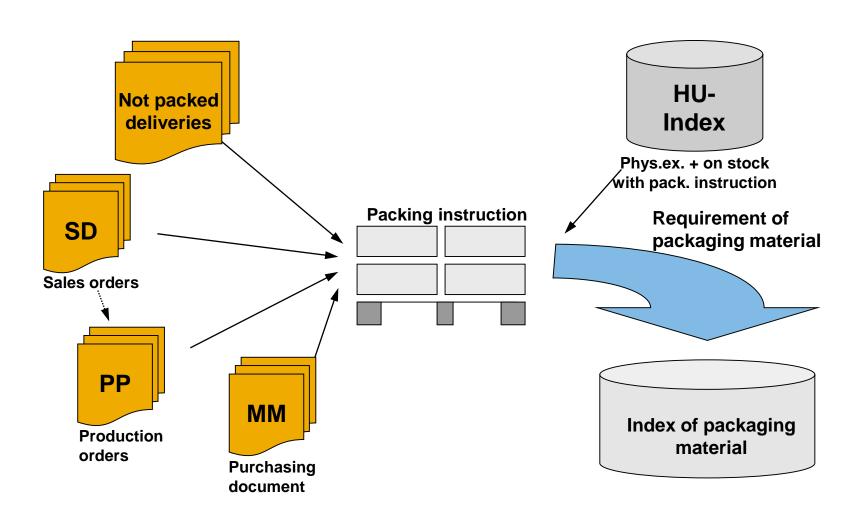
#### Visualization of the situation of requirements of packaging material

- Display of scheduled packaging material
- Comparison of pegged and replenishing requirements
- Detailed view of MRP-elements

#### Generation of orders for packaging material

- Creation of MM-schedule lines
- Settlement as replenishing requirement

# Determination of the requirement of packaging material: Concept



# Determination of the requirement of packaging mat.: e.g. scheduling agreement

#### **Scheduling agreement**

Customer	Sched. ag	Quantity	Date
OEM1	30023916	150	10.02.2004
	30023916	100	25.02.2004
OEM2	30024263	50	10.02.2004

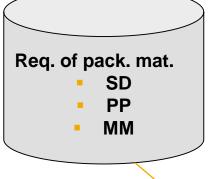
#### **Packing instruction**



#### Requirement of packaging material

Date	Pack. mat.	Quantity
10.02.2004	Box	8
10.02.2004	Pallet	3
25.02.2004	Box	4
25.02.2004	Pallet	1

## Calculation of the range of stock



- Stock of pack. mat. (reduced by HUs)
- Orders of pack. mat.
- Circulation factor of pack. mat.

Date	Requ. Type	Pegging	Replen.	Difference
	Stock		100	100
20.02.2003	PM-requ.	50		<mark>50</mark>
21.02.2003	PM-requ.	50		O
22.02.2003			60	60
22.02.2003	PM-requ.	50		<mark>10</mark>
07.03.2003	Circ. Fact.		50	60

## **Extract of analysis sheet**

- Aggregation in the analysis sheet "PM-planning" on the level of plants, returnable packing accounts, ship-to party/supplier
- Aggregation in the analysis sheet "PM-planning" for the diurnal-, weekly- and monthly view
- Traffic light status overview for situation of the range of the stock
- HotSpots (Possibility of jump) e.g. in the detailed view for each planning element like sales documents, packing instructions, ...
- TOP-DOWN navigation e.g. from the list of planning elements to the detailed view
- ALV (ABAP LIST VIEWER) technology, e.g. to hide/fade in fields, totals formation, excel-download in detailed view

## Agenda

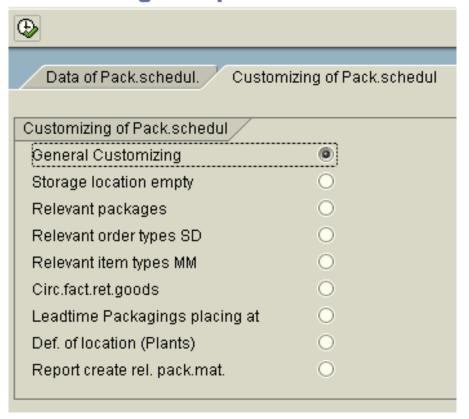
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## Packaging Material Planning - Cockpit

#### PM Planning Cockpit

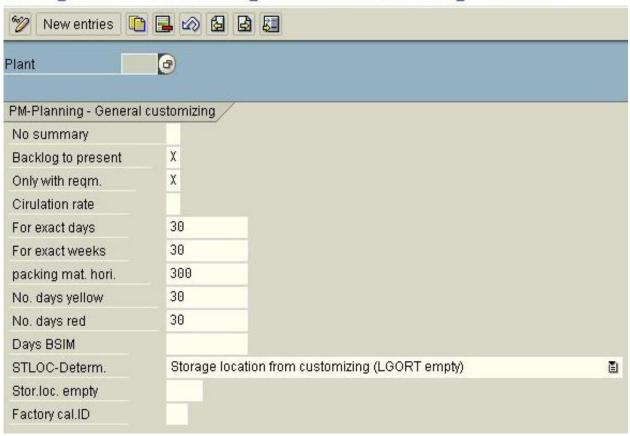


#### PM Planning Cockpit

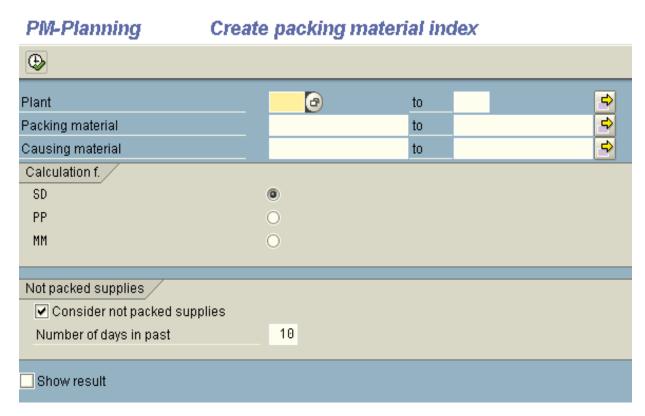


## **Customizing: Example**

#### Change View "PM-Planning - General customizing": Details



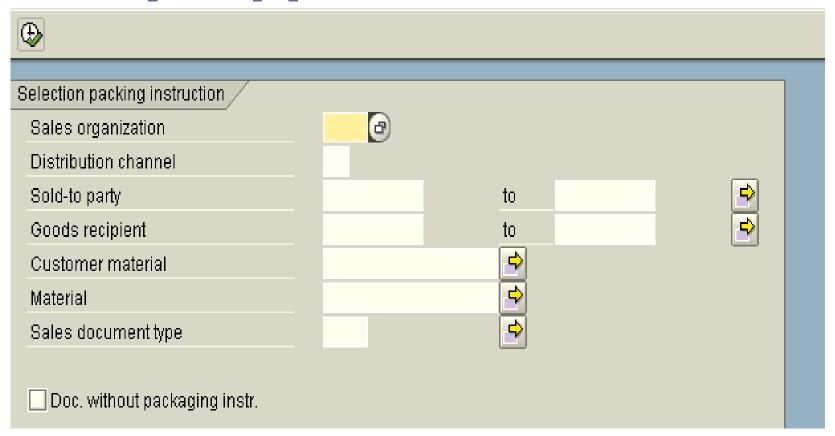
# Composition of HU- and packaging material index: Selection





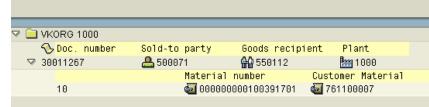
## Master data (Packing instruction): Selection

## PM-Planning - Packaging instructions for material/customer material

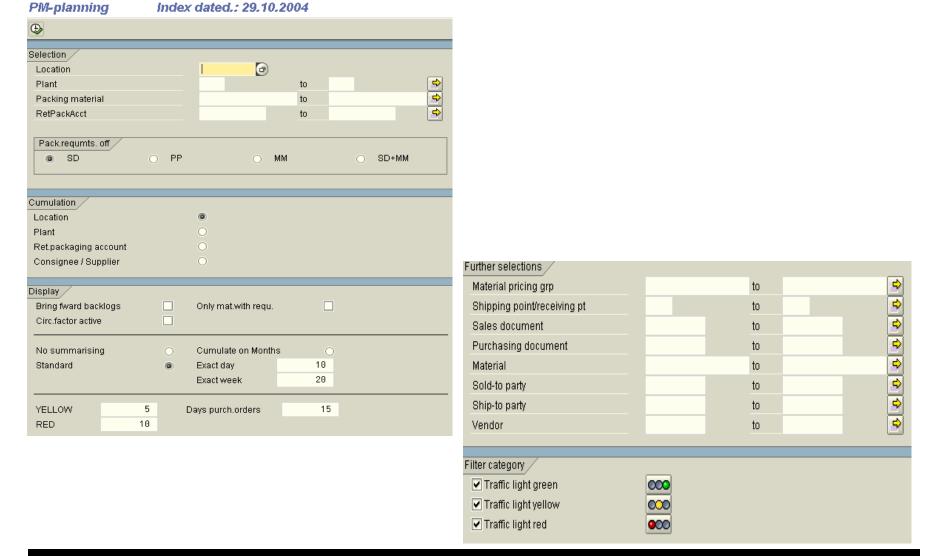


## Master data (Packing instruction): Analysis sheet

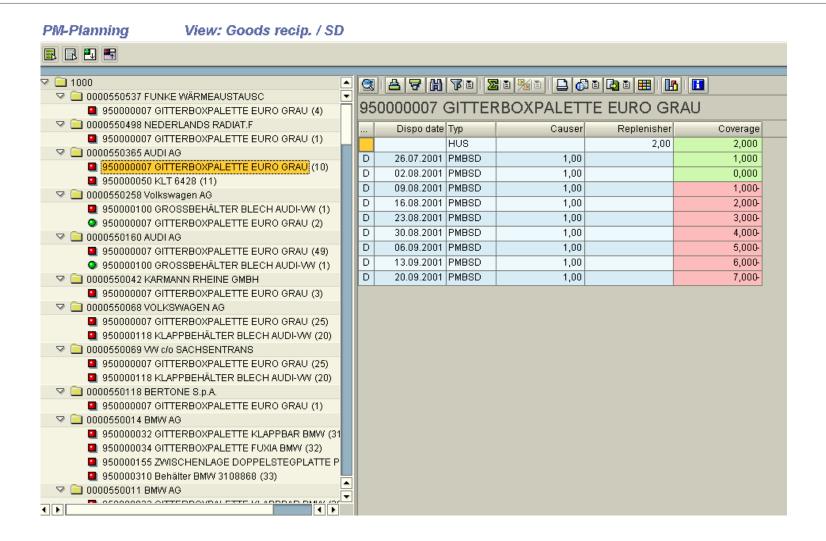




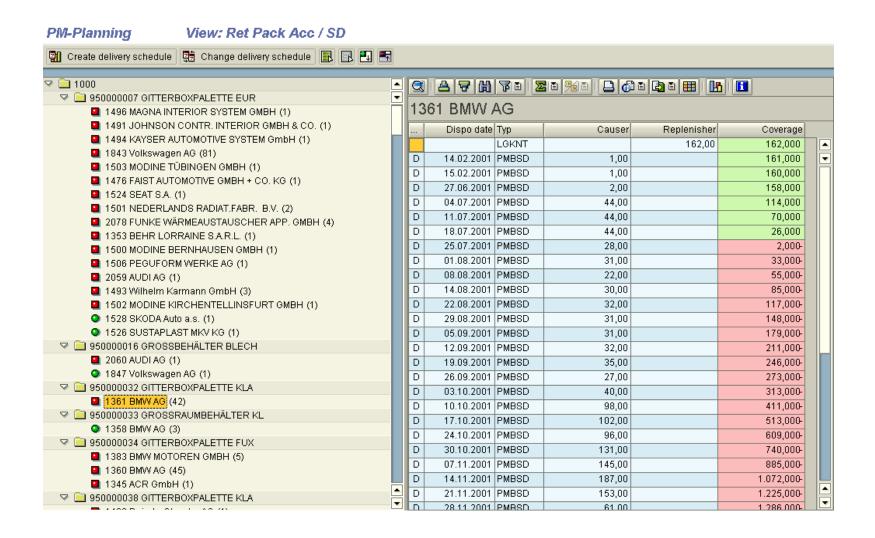
## PM-planning: Selection



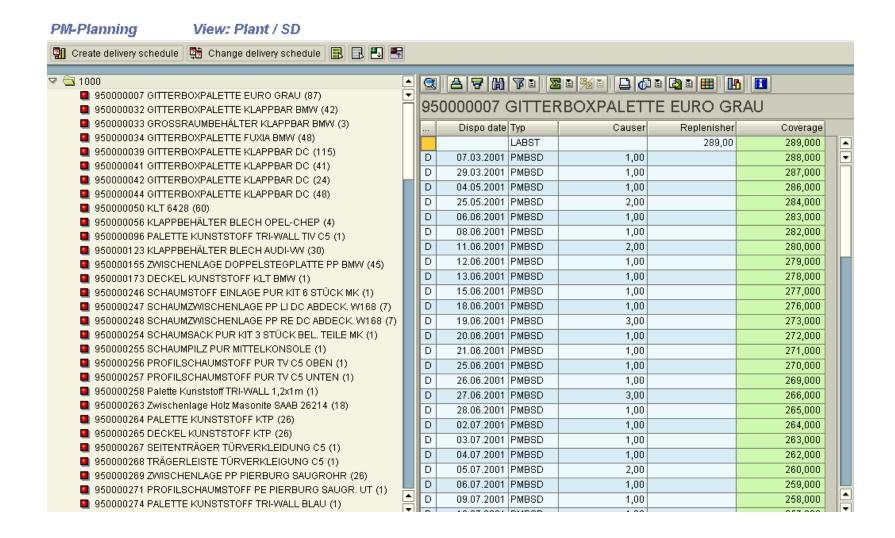
## 'Goods recip./SD' - Overview



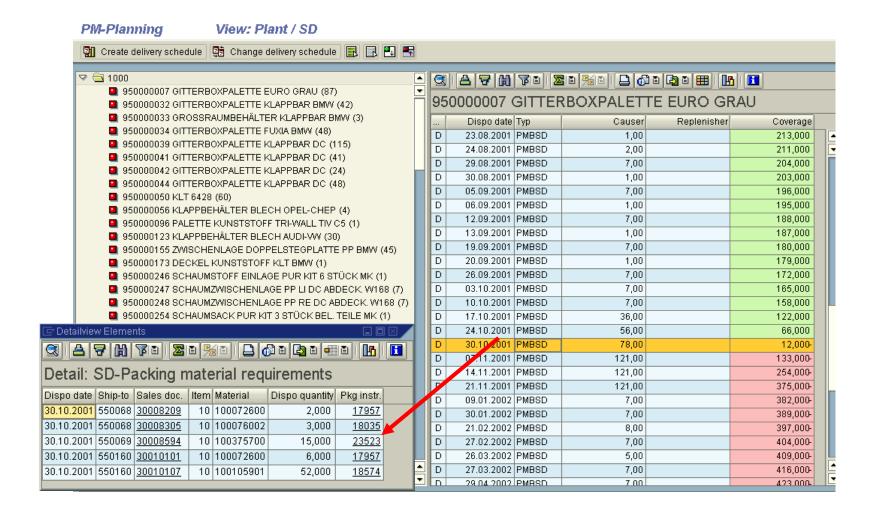
## 'Returnable Packing Account/SD' - Overview



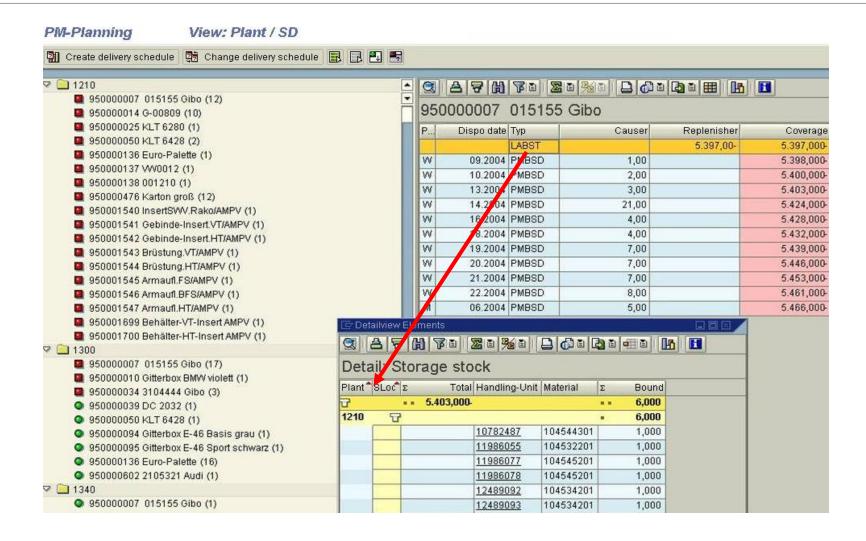
### 'Plant/SD' - Overview



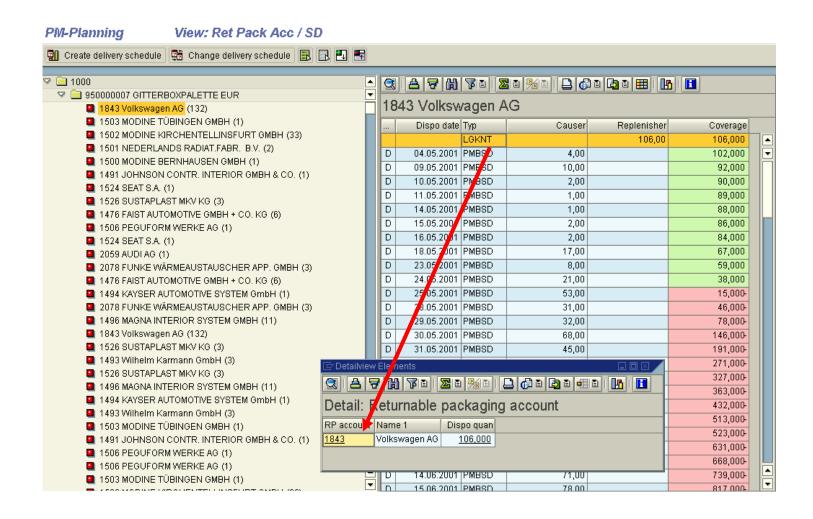
## 'Plant/SD' - Detail SD Packing material requirements



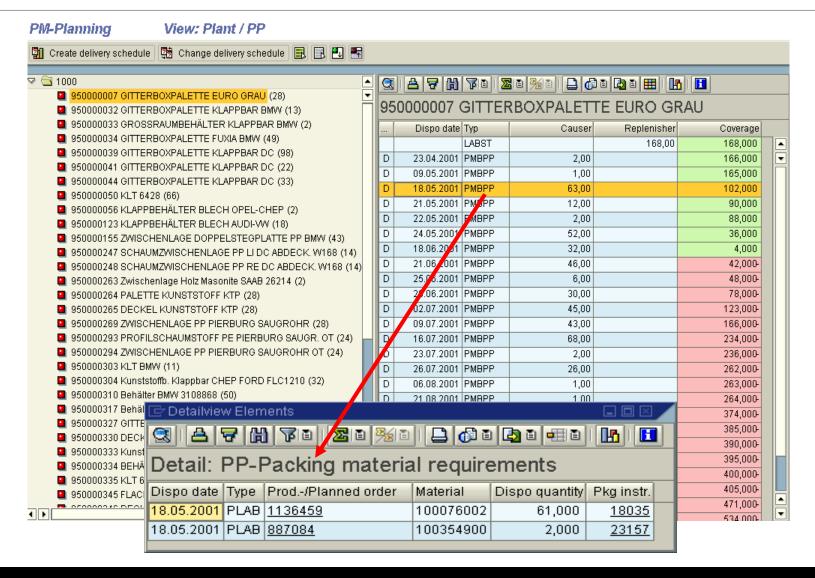
## 'Plant/SD' – Detail Storage stock



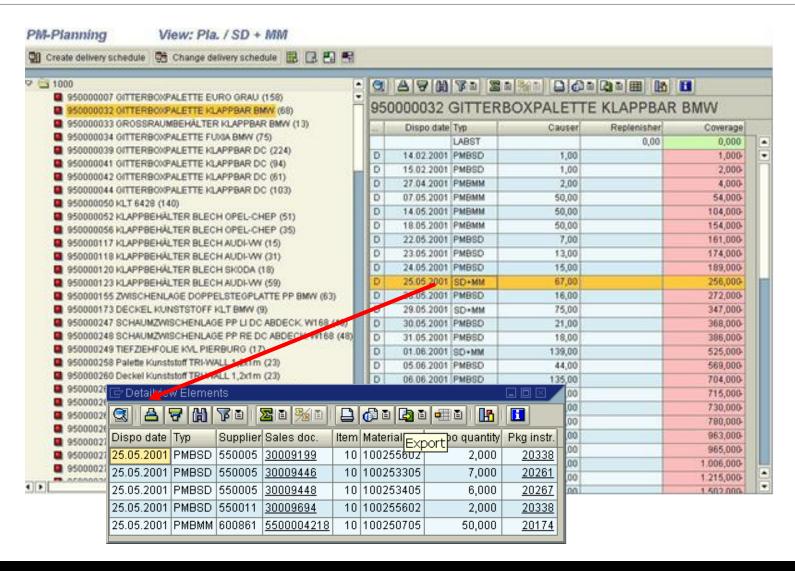
## 'RetPackAcc/SD' - Detail Returnable packag. account



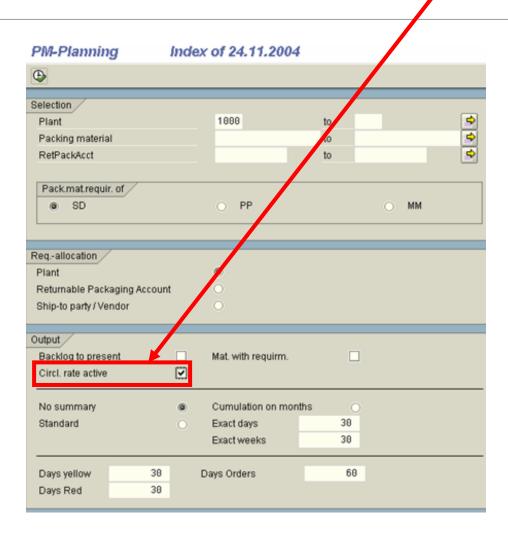
## 'Pant/PP' - Detail Prod.-/Planned order



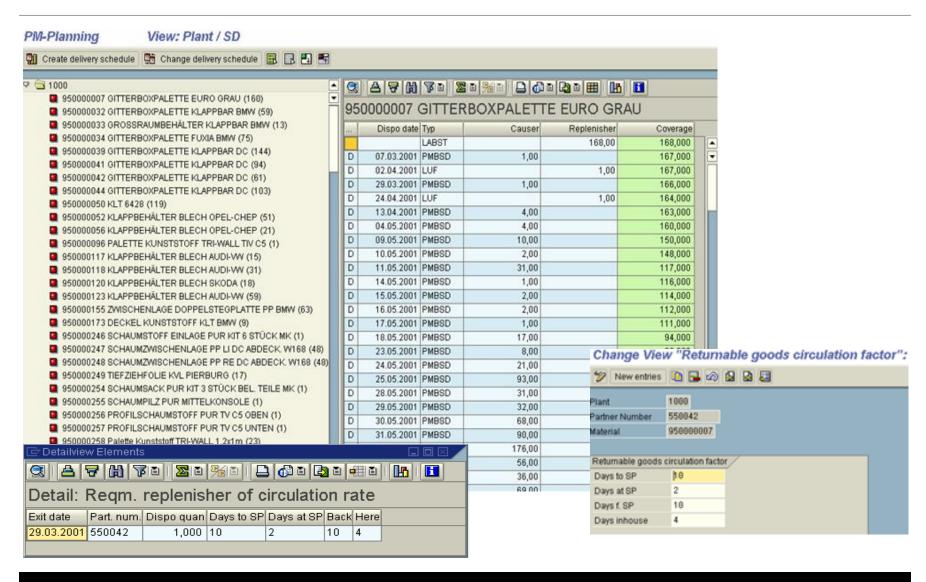
### 'Pant/SD+MM' - Detail SD+MM



## PM-planning: Selection with Circl. rate active



## 'Plant/SD' - Function Circl. rate active



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## **Technical Information**



Available for SAP ERP ECC 6.0



Activation of automotive industrialized solution in SAP ERP System not necessary



Technical installation is possible remotely



Modification-free



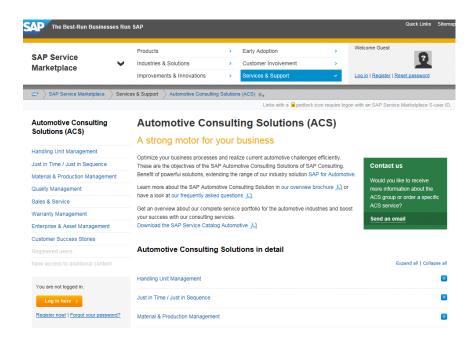
Delivery in Z-namespace

#### Source of Information

#### Internet

Overview-, Detail- and Customer presentations

http://www.sap.com/acs



#### **Email - distribution list**

Signing up through mario.rebitzer@sap.com

#### **OSS-System**

Notes (Search term: Automotive Consulting Solutions)



# Thank you!

#### **Mario Rebitzer**

Platinum Consultant Industry Area Automotive

#### SAP Deutschland SE & Co. KG

Hasso-Plattner-Ring 7 69190 Walldorf, Germany

M +49/170 22 00 287

S +49/6227 7 44674

E <u>mario.rebitzer@sap.com</u>

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