

Automotive Consulting Solution

Enhanced Capacity Utilization Reporting in ERP

Agenda

1. **Benefit for the Customer**
2. Description of the Function
3. The Function in the System
4. Technical Information

Customer Benefit

Solution



- Proven solutions/services of SAP Automotive Consulting
- Solutions already running productive at several customers
- Solutions and documentation are available in German and English

Cost



- Exact calculation of implementation cost. Implementation for fixed price
- 6 months of free follow up care operations for bug corrections starting at the date of installation within the development landscape. Afterwards chargeable consulting support starts
- No additional ongoing costs (i.e. maintenance cost)

Time



- Prompt implementation possible
- Defined timeframe for implementation

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Functional Description

- **Standalone transaction** for **graphical reporting** of capacity utilization for work centers of a plant, including a list of relevant capacity requirements (e.g. production orders)
- Transaction offers **quick overview** to see **available capacity or excessive load** on work center level
- Capacity requirements are displayed for a selected time frame in a **daily, weekly or monthly format**
- Compared to standard transaction CM01, capacity requirements in history are **not cumulated at the actual day**, but displayed according to their current temporal position
- **Single capacity requirements can also be displayed**, if single capacities or personnel data are assigned, e.g. for **personnel placement** planning
- The transaction allows also the reporting of **simulative capacity requirements** from project simulations, together with active capacity requirements

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Selection Screen

Capacity reporting

Capacity reporting

Select options

Plant	1000			
Work center	LMPC_F01	to	LMPC_F11	→
Capacity category	001	to		→
Project version (simulation)				
Planning scenario				

Display profile

Profile	DEMO
Display mode	Every day

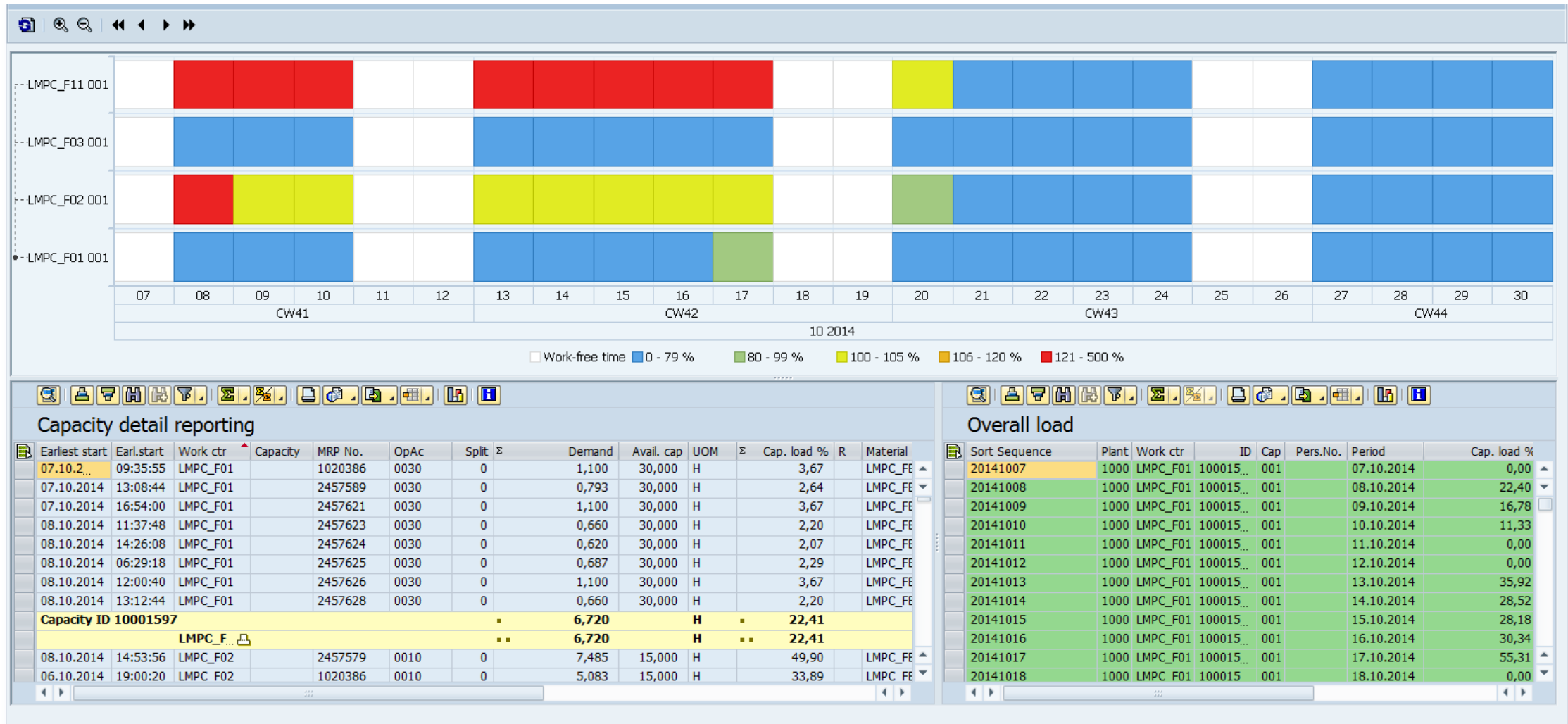
Display horizon

Date	07.10.2014	to	30.10.2014
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Add. parameters

- Show ind. capacities
- Shift utilization mode

Enhanced Capacity Reporting



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Technical Information



Available for SAP ERP ECC 6.0



Activation of industrialized solution in SAP ERP System not necessary



Technical installation is remote possible



Modification free



Delivery in 'Znamespace'

Source of Information

OSS-System

Notes (Search term: Automotive Consulting Solutions)

Internet

Overview-, Detail- and Customer presentations

<http://www.sap.com/acs>

Email - distribution list

Signing up through mario.rebitzer@sap.com

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Thank you!

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