

Agenda

1. Content & Targets of Consulting Solution

2. Comprised Functions and Enhancements

3. Summary

Content of Consulting Solution

- Consulting Solution "Lean Manufacturing Planning & Control" is an Add-on in SAP ERP
 - No interfaces necessary
 - Direct access to data needed
 - Optimized locking of orders handled
 - Separate Customizing to adjust solution
 - Separate name space /LMPC
- Comprised enhancements and features use only /LMPC transactions
- Delivery to customer via development transport



Targets of Consulting Solution

- Centralization and integration of functions belonging together (cockpit solution)
- Support of classic planning approach (manufacturing planning & control) as well as heijunka
- Solution supports all kind of production order types: production orders, process orders, repetitive mfg. orders and plant maintenance / project system
- More transparency through visualization
- Easy to handle (ergonomic), e.g. via user specific profiles in customizing
- Flexible and easy to enhance with customer-specific function modules

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Solution Content LMPC

Lean Manufacturing

- Levelling (Heijunka) with own transaction
- Production Schedule (Rhytm Wheel)
- Integration of detailed scheduling and Kanban

Detailed Scheduling

- Enhancement of graphical planning table via
 ALV grid, with access to all relevant data
- Chart to visualize capacity usage and inventory over time
- Full control for all types of mfg. orders:
 - Sequencing, Scheduling & Rescheduling
 - Capacity & component availability
 - Alerts and visualization of conflicts

The Consulting Solution LMPC can be used for Lean AND Classic Manufacturing.

Therefor it combines the best of two worlds – Push & Pull.

Features in detail - Levelling (Heijunka)

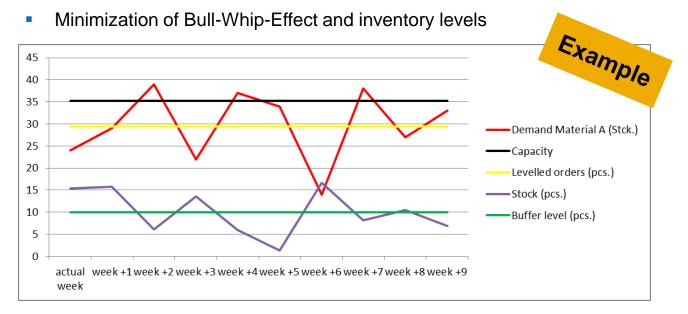
Challenge:

Demands of manufacturing goods vary over time and result in inefficiencies:

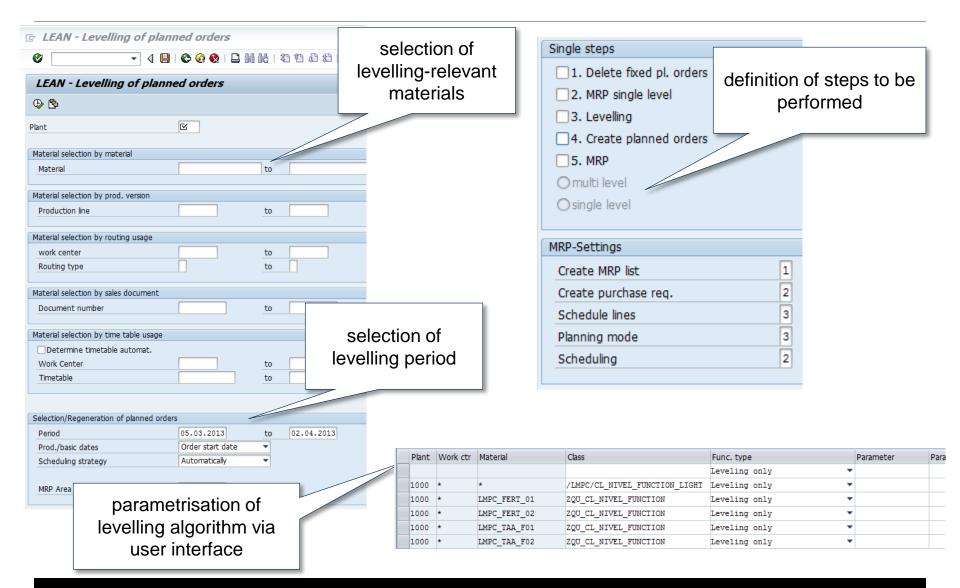
- Bull-Whip Effect
- Fluctuations on lower levels of BOM
- Efficient use of capacities is not possible → causes short term ad-hoc reaction instead of long term optimization

Solution:

- Levelling of replenishment items enables production to be more smooth and efficient
- Fluctuations on lower levels of BOM are levelled as well

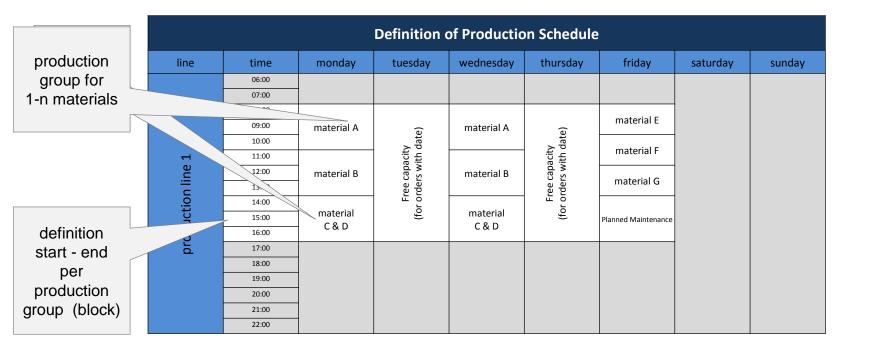


Levelling – how does it look & feel?



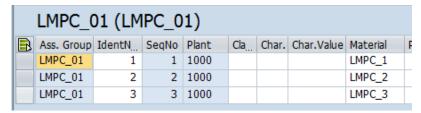
Production schedule – rhytm wheel

- New master data: production schedule assigned to production line and production groups (blocks), comprising 1-n materials
- Assembly groups can be assigned per plant and production line, entering start / end time per day
- Changeover times can be minimized in advance, using the ideal sequence of materials

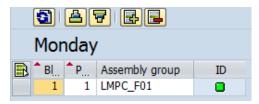


Creation of production schedules

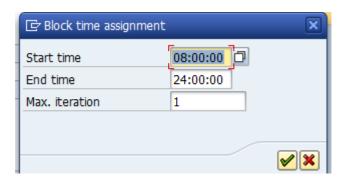
1: Creation of assembly groups

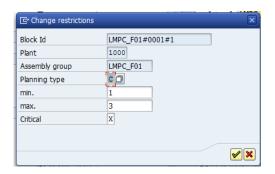


2: Definition of blocks – assignment of production groups per weekday



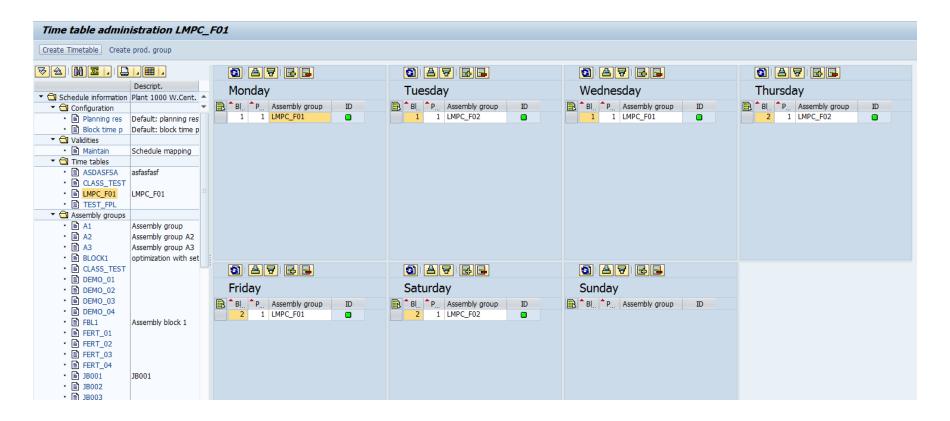
3: Definition of start / end-times and planning restrictions





Creation of production schedules

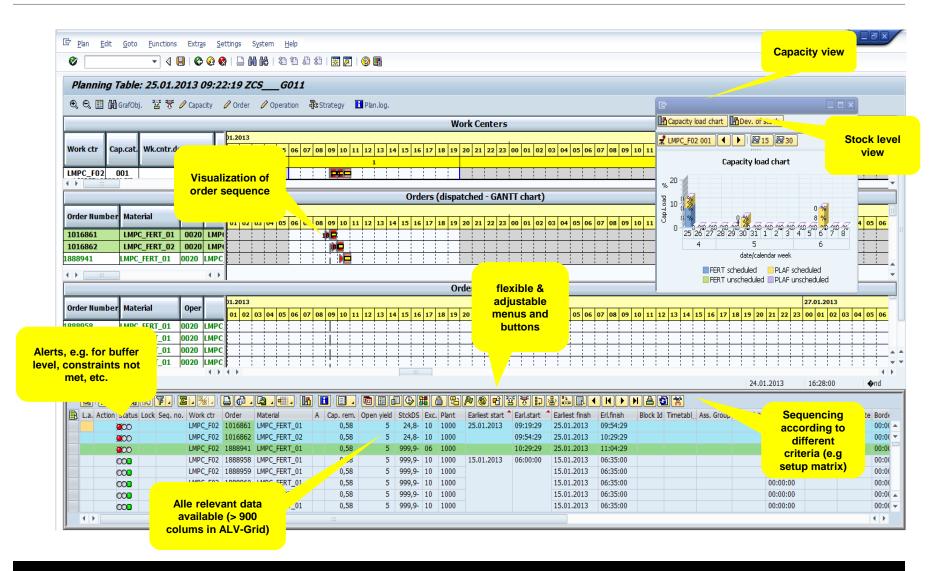
3: Complete view of production schedule:



The enhanced planning table – functions and features in a nutshell:

- Enhancement of graphical planning table through ALV grid, with access to all relevant data
 (> 900 data columns, extendable according to customer's needs)
- Additional chart to visualize capacity usage and stock over time
- Many ways to sequence and reschedule orders
- Refresh und Save planning table without having to leave the transaction
- Menus and buttons to call other transactions and functions (can be adapted flexibly
 & and extended according to customer's needs)
- Production schedule for subdaily partition of available capacity
- Visualization of alerts and conflicts, e.g. if delivery date is exceeded etc.
- Solution can be adapted very flexible via customer specific functions and enhancements

Look & Feel of the enhanced planning table:



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Summary

This consulting solution extends the standard features in many ways:

- Concept is based on long term practical experience
- Solution supports planned orders, production orders, process orders and plant maintenance orders
- Concept supports Push and Pull, as well as Heijunka
- Integration of extended lean and planning table functions within the cockpitsolution
- Customer-specific enhancementes possible via BADIs
- Combination of benefits from Push & Pull

Thank you very much for your attention!

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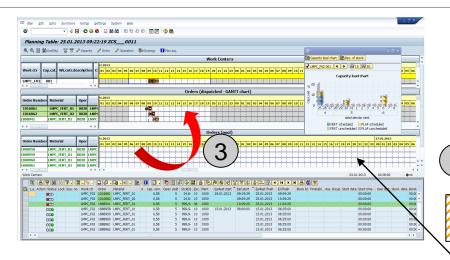
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LMPC Heijunka Process Example: Levelling - Production Control & Scheduling with Kanban

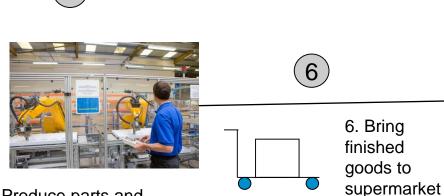
3.Scheduling:
Orders are
sequenced in
LMPC planning
table according
to defined
rhytm wheel or
other sequence



or dispatch

2. SAP LMPC shows kanban orders in overflow box (= order pool) after shipping (low & high runner)

4. Bring
Kanban to
production
pace maker
process
(e.g.printout
of Kanban
card)



1. Customer call off, shipping (Kanban set empty)

5

5. Produce parts and add kanban cards

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Dispatch